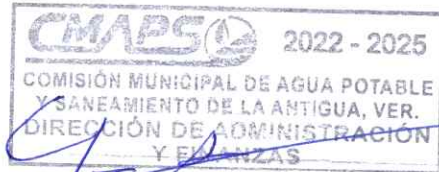
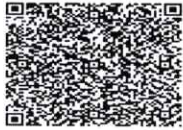




CMAPS LA ANTIGUA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2025

| Concepto | Egresos | | | | | Subejercicio |
|-----------------------------|------------------------|---------------------|------------------------|------------------------|------------------------|-----------------------|
| | Aprobado | Ampliaciones / | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Dirección General CMAS | \$8,547,381.24 | \$-645,010.29 | \$7,902,370.95 | \$7,776,908.43 | \$7,750,180.43 | \$125,462.52 |
| Contraloría interna CMAS | \$722,915.07 | \$38,418.35 | \$761,333.42 | \$741,821.03 | \$741,821.03 | \$19,512.39 |
| Unidad Jurídica | \$285,262.02 | \$-11,672.50 | \$273,589.52 | \$265,592.96 | \$265,592.96 | \$7,996.56 |
| calidad de agua y cloracion | \$705,052.86 | \$-274,357.21 | \$430,695.65 | \$423,250.16 | \$423,250.16 | \$7,445.49 |
| unidad de transparencia | \$252,609.33 | \$109,102.16 | \$361,711.49 | \$327,240.88 | \$327,240.88 | \$34,470.61 |
| cultura del agua | \$672,134.21 | \$-209,041.80 | \$463,092.41 | \$428,214.56 | \$428,214.56 | \$34,877.85 |
| administrativo | \$3,354,559.46 | \$35,645.65 | \$3,390,205.11 | \$3,379,612.62 | \$3,379,612.62 | \$10,592.49 |
| comercializacion | \$5,095,899.67 | \$-686,872.51 | \$4,409,027.16 | \$4,327,395.39 | \$4,327,395.39 | \$81,631.77 |
| operación | \$12,574,698.38 | \$2,752,087.83 | \$15,326,786.21 | \$11,127,140.98 | \$11,127,140.98 | \$4,199,645.23 |
| proyectos | \$933,288.16 | \$-279,482.68 | \$653,805.48 | \$573,202.55 | \$573,202.55 | \$80,602.93 |
| Total del Gasto | \$33,143,800.40 | \$828,817.00 | \$33,972,617.40 | \$29,370,379.56 | \$29,343,651.56 | \$4,602,237.84 |



L.C. GUSTAVO CHIQUITO MORENO
 DIRECTOR DE ADMINISTRACION Y FINANZAS



L.C. BRIZEYDA HERNANDEZ SALAS
 TITULAR DEL ORGANO INTERNO DE CONTROL



ING. GENARO HEREDIA MARTINEZ
 DIRECTOR GENERAL

C. ADOLFO BERNARDO CARRION CARRILLO
 PRESIDENTE MUNICIPAL Y DEL ORGANO DE GOBIERNO