




CMAPS LA ANTIGUA  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Dirección de Obras Públicas	-	\$2,071,305.21	\$2,071,305.21	\$1,893,313.70	\$1,893,313.70	\$177,991.51
Dirección General CMAS	\$5,708,235.27	\$109,493.15	\$5,817,728.42	\$4,940,354.77	\$4,921,021.00	\$877,373.65
Contraloría Interna CMAS	\$533,623.17	\$16,492.37	\$550,115.54	\$329,785.21	\$329,785.21	\$220,330.33
Unidad Jurídica	\$212,700.55	\$825.86	\$213,526.41	\$121,106.23	\$121,106.23	\$92,420.18
calidad de agua y cloracion	\$1,504,570.07	\$-114,106.89	\$1,390,463.18	\$326,650.79	\$326,650.79	\$1,063,812.39
unidad de transparencia	\$174,033.88	\$2,190.54	\$176,224.42	\$103,590.86	\$103,590.86	\$72,633.56
cultura del agua	\$502,186.09	\$-6,272.00	\$495,914.09	\$272,729.18	\$272,729.18	\$223,184.91
administrativo	\$3,100,866.93	\$34,969.69	\$3,135,836.62	\$1,906,917.07	\$1,906,917.07	\$1,228,919.55
comercializacion	\$3,588,369.43	\$-75,560.38	\$3,512,809.05	\$2,086,765.95	\$2,086,765.95	\$1,426,043.10
operación	\$7,028,787.54	\$-190,252.92	\$6,838,534.62	\$4,452,107.17	\$4,452,107.17	\$2,386,427.45
proyectos	\$411,126.49	\$7,929.17	\$419,055.66	\$227,100.02	\$227,100.02	\$191,955.64
<b>Total del Gasto</b>	<b>\$22,764,499.42</b>	<b>\$1,857,013.80</b>	<b>\$24,621,513.22</b>	<b>\$16,660,420.95</b>	<b>\$16,641,087.18</b>	<b>\$7,961,092.27</b>

  
L.C. GUSTAVO CHIQUITO MORENO  
DIRECTOR DE ADMINISTRACION Y FINANZAS

  
C.P. y A. ENRIQUE PEREZ HERNANDEZ  
CONTRALOR INTERNO



  
ING. GENARO HEREDIA MARTINEZ  
DIRECTOR GENERAL

